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Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

# Approved resources for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

## Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution 49/233 A, the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2016 to 30 June 2017 (see annex).

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# Annex

## Approved resources for peacekeeping operations for the period from 1 July 2016 to 30 June 2017

(United States dollars)

| *Category* | *MINURSO* | *MINUSCA* | *MINUSMA* | *MINUSTAH* | *MONUSCO* | *UNAMID* | *UNDOF* | *UNFICYP* | *UNIFIL* | *UNISFA* |
|---|---|---|---|---|---|---|---|---|---|---|
| 1. Military and police personnel costs | 6 753 000 | 418 996 900 | 369 148 600 | 174 103 000 | 593 499 300 | 556 592 600 | 22 352 200 | 23 293 200 | 326 605 300 | 141 110 900 |
| 2. Civilian personnel costs | 22 066 000 | 164 749 400 | 142 288 600 | 87 132 900 | 285 896 100 | 258 327 200 | 14 331 200 | 13 543 100 | 92 351 900 | 32 178 100 |
| 3. Operational requirements | | | | | | | | | | |
| Civilian electoral observers | – | – | – | – | – | – | – | – | – | – |
| Consultants | 25 000 | 1 051 400 | 650 400 | 1 300 300 | 1 109 100 | 148 900 | – | 48 000 | – | – |
| Official travel | 670 400 | 4 459 300 | 4 746 500 | 2 732 600 | 6 310 000 | 4 100 400 | 629 700 | 283 000 | 854 000 | 1 103 800 |
| Facilities and infrastructure | 3 197 800 | 119 399 300 | 95 339 000 | 38 636 300 | 53 495 600 | 65 777 100 | 5 848 900 | 7 634 500 | 12 696 500 | 29 688 500 |
| Ground transportation | 1 426 400 | 19 091 200 | 12 115 500 | 4 407 600 | 19 233 900 | 11 096 900 | 1 724 000 | 2 523 200 | 4 539 100 | 2 425 900 |
| Air transportation | 10 699 800 | 83 760 900 | 165 442 900 | 8 116 700 | 171 760 900 | 75 974 300 | – | 2 670 500 | 4 578 200 | 23 865 300 |
| Naval transportation | – | 90 000 | 325 900 | – | 1 039 100 | – | – | – | 31 727 600 | 125 000 |
| Communications | 1 703 800 | 26 477 100 | 38 294 800 | 7 092 100 | 21 628 600 | 21 727 200 | 733 300 | 746 200 | 3 418 600 | 4 150 100 |
| Information technology | 1 346 000 | 25 968 500 | 13 342 000 | 5 777 300 | 15 409 100 | 11 798 400 | 642 300 | 1 018 500 | 4 446 200 | 4 653 000 |
| Medical | 158 500 | 8 669 600 | 5 073 700 | 1 565 100 | 2 211 500 | 1 519 300 | 323 700 | 441 400 | 1 183 400 | 398 000 |
| Special equipment | – | – | – | – | – | – | – | – | – | – |
| Other supplies, services and equipment | 4 503 700 | 45 014 300 | 82 643 100 | 12 062 800 | 62 129 900 | 30 510 900 | 1 128 800 | 2 648 300 | 5 790 800 | 28 426 000 |
| Quick-impact projects | – | 3 000 000 | 4 000 000 | 3 000 000 | 2 000 000 | 2 000 000 | – | – | 500 000 | 500 000 |
| 4. Enterprise resource planning | – | – | – | – | – | – | – | – | – | – |
| 5. Information and systems security | – | – | – | – | – | – | – | – | – | – |
| **Gross requirements** | **52 550 400** | **920 727 900** | **933 411 000** | **345 926 700** | **1 235 723 100** | **1 039 573 200** | **47 714 100** | **54 849 900** | **488 691 600** | **268 624 600** |
| 6. Staff assessment income | 2 336 100 | 11 551 700 | 12 336 000 | 8 406 500 | 28 150 600 | 24 483 000 | 1 395 600 | 2 242 300 | 12 249 200 | 2 295 000 |
| **Net requirements** | **50 214 300** | **909 176 200** | **921 075 000** | **337 520 200** | **1 207 572 500** | **1 015 090 200** | **46 318 500** | **52 607 600** | **476 442 400** | **266 329 600** |
| 7. Voluntary contributions in kind (budgeted) | 4 032 100 | – | – | – | – | – | – | 710 200 | – | – |
| **Total requirements** | **56 582 500** | **920 727 900** | **933 411 000** | **345 926 700** | **1 235 723 100** | **1 039 573 200** | **47 714 100** | **55 560 100** | **488 691 600** | **268 624 600** |

| Category | UNMIK | UNMIL | UNMISS | UNOCI[a] | UNSOS | Subtotal | UNLB | Regional Service Centre in Entebbe, Uganda[b] | Support account | Total |
|---|---|---|---|---|---|---|---|---|---|---|
| 1. Military and police personnel costs | 699 500 | 60 161 200 | 461 288 100 | 79 327 000 | 151 141 400 | 3 385 072 200 | – | – | | 3 385 072 200 |
| 2. Civilian personnel costs | 27 460 800 | 73 290 900 | 247 945 800 | 34 077 300 | 58 534 700 | 1 554 174 000 | 39 414 800 | 24 530 600 | 237 833 900 | 1 855 953 300 |
| 3. Operational requirements | | | | | | | | | | |
| Civilian electoral observers | – | – | – | – | – | – | – | – | – | – |
| Consultants | 52 200 | 207 800 | 493 200 | 189 000 | 2 456 700 | 7 737 000 | 439 500 | 218 000 | 5 092 200 | 13 486 700 |
| Official travel | 367 000 | 1 360 000 | 5 665 100 | 1 479 000 | 2 649 500 | 37 410 300 | 981 900 | 444 000 | 10 152 700 | 48 988 900 |
| Facilities and infrastructure | 3 384 000 | 14 265 800 | 85 826 600 | 12 038 600 | 98 528 100 | 645 756 600 | 7 565 900 | 7 035 200 | 22 519 400 | 682 877 100 |
| Ground transportation | 359 400 | 2 622 600 | 21 382 700 | 2 389 200 | 54 241 600 | 159 579 200 | 546 100 | 130 000 | 80 300 | 160 335 600 |
| Air transportation | – | 16 502 000 | 156 373 400 | 10 730 700 | 72 355 200 | 802 830 800 | – | – | – | 802 830 800 |
| Naval transportation | – | 2 885 700 | 1 435 800 | 2 400 | 311 100 | 38 142 600 | – | – | – | 38 142 600 |
| Communications | 1 567 200 | 3 867 800 | 15 157 200 | 2 416 300 | 29 162 000 | 178 142 300 | 10 586 400 | 2 570 300 | 2 714 200 | 194 013 200 |
| Information technology | 1 314 300 | 2 573 900 | 16 267 300 | 2 245 000 | 8 604 800 | 115 406 600 | 21 909 700 | 2 519 300 | 14 937 300 | 154 772 900 |
| Medical | 58 900 | 408 000 | 1 957 500 | 467 400 | 20 241 500 | 44 677 500 | 157 700 | 153 100 | 143 100 | 45 131 400 |
| Special equipment | – | – | – | – | – | – | – | – | – | – |
| Other supplies, services and equipment | 1 223 600 | 6 993 900 | 66 790 700 | 6 684 100 | 76 078 300 | 432 629 200 | 1 255 800 | 861 700 | 16 255 300 | 451 002 000 |
| Quick-impact projects | – | 2 000 000 | 1 000 000 | 1 000 000 | – | 19 000 000 | – | – | – | 19 000 000 |
| 4. Enterprise resource planning project | – | – | – | – | – | – | – | – | 16 830 400 | 16 830 400 |
| 5. Information and systems security | – | – | – | – | – | – | – | – | 821 500 | 821 500 |
| Gross requirements | 36 486 900 | 187 139 600 | 1 081 788 400 | 153 046 000 | 574 304 900 | 7 420 558 300 | 82 857 800 | 38 462 200 | 327 380 300 | 7 869 258 600 |
| 6. Staff assessment income | 3 582 300 | 6 562 800 | 18 855 700 | 3 727 300 | 4 896 700 | 143 070 800 | 5 917 100 | 2 786 700 | 26 707 300 | 176 481 900 |
| Net requirements | 32 904 600 | 180 576 800 | 1 062 932 700 | 149 318 700 | 569 408 200 | 7 277 487 500 | 76 940 700 | 35 675 500 | 300 673 000 | 7 690 776 700 |
| 7. Voluntary contributions in kind (budgeted) | – | 52 800 | – | – | – | 4 795 100 | – | – | – | 4 795 100 |
| Total requirements | 36 486 900 | 187 192 400 | 1 081 788 400 | 153 046 000 | 574 304 900 | 7 425 353 400 | 82 857 800 | 38 462 200 | 327 380 300 | 7 874 053 700 |

*Abbreviations*: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MINUSMA, United Nations Multidimensional Integrated Stabilization Mission in Mali; MINUSTAH, United Nations Stabilization Mission in Haiti; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNAMID, African Union-United Nations Hybrid Operation in Darfur; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNLB, United Nations Logistics Base at Brindisi, Italy; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMIL, United Nations Mission in Liberia; UNMISS, United Nations Mission in South Sudan; UNOCI, United Nations Operation in Côte d'Ivoire; UNSOS, United Nations Support Office in Somalia.

[a] The General Assembly authorized the Secretary-General to enter into commitments for the period from 1 July to 31 December 2016 in a total amount not exceeding $153,046,000 for the operation of the mission.

[b] Approved cost estimates for the Regional Service Centre in Entebbe of $38,462,200, representing the total cost of $39,203,600 less the amount of $741,400, which would be charged against the appropriation for the biennium 2016-2017 under section 3, Political affairs, approved by the General Assembly in its resolution 70/249 A-C.